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Agenda item 108
Programme budget for the biennium 2004-2005

Draft decisions submitted by the Chairman following informal consultations

A

International convention against the reproductive cloning of human beings: programme budget implications arising from the decision of the Sixth Committee at its 27th meeting of 19 November 2004

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that the implications of the proposals contained in the decision of the Sixth Committee at its 27th meeting of 19 November 2004[3] would not entail additional requirements for the five-day session of the Working Group in February 2005 and that the requirements, if any, relating to the formal meeting of the Sixth Committee anticipated for 18 February 2005 should be considered in the context of the second performance report for the biennium 2004-2005.

B

International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families: programme budget implications of draft resolution A/C.3/59/L.31, as orally amended

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5] decides to inform the General Assembly that should it adopt draft resolution A/C.3/59/L.31 as orally amended, it would not give rise to additional requirements under the

[1] A/C.5/59/20.
[2] A/59/597.
[3] See A/59/516, para. 11.
[4] A/C.5/59/21.
[5] A/59/597.

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programme budget for 2004-2005, and, furthermore, that the actual saving resulting from the reduction in conference servicing requirements will be reported to the General Assembly in the context of the second performance report for the biennium 2004-2005.

C

Situation of human rights in Myanmar: programme budget implications of draft resolution A/C.3/59/L.49

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[6] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[7] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/59/L.49, additional appropriations would be required for the programme budget for 2004-2005 in an amount of $246,200 under section 3, Political affairs, and an amount of $42,500 under section 34, Staff assessment, to be offset by the corresponding amount under income section 1, Income from staff assessment.

D

Future operation of the International Research and Training Institute for the Advancement of Women: programme budget implications of draft resolution A/C.3/59/L.26

The Fifth Committee, having considered the draft resolution contained in document A/C.3/59/L.26, the related statement of programme budget implications submitted by the Secretary-General[8] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[9] recalling General Assembly resolution 39/249 of 9 April 1985, stressing the critical importance of voluntary financial contributions by Member States to the United Nations Trust Fund for the United Nations International Research and Training Institute for the Advancement of Women to enable it to carry out its mandate and urging Member States to make voluntary contributions to the Trust Fund, in particular during this critical transitional period, decides to inform the Assembly that, should it adopt resolution A/C.3/59/L.26, as an exceptional measure, additional requirements of $1,092,400 would arise under section 9 of the programme budget for the biennium 2004-2005. The Committee requests the General Assembly to appropriate that amount against the contingency fund, to be used should there be a shortage of voluntary contributions for the functioning of the Institute in 2005 and to request the Secretary-General to report to the Assembly, as a matter of priority, early during the main part of its sixtieth session on the overall financial situation of the Institute.

[6] A/C.5/59/19.
[7] A/59/597.
[8] A/C.5/59/16.
[9] A/59/597.

E

Rights of the child: programme budget implications of draft resolution A/C.3/59/L.29/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[10] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[11] and recalling paragraph 35 of General Assembly resolution 51/77 of 12 December 1996, in which the Assembly calls upon States and institutions concerned to provide voluntary contributions in support of the Special Representative of the Secretary-General for Children and Armed Conflict, decides to inform the Assembly that, should it adopt draft resolution A/C.3/59/L.29/Rev.1, additional requirements of $1,622,200 at initial 2004-2005 rates would arise under the programme budget for the biennium 2004-2005 as follows: section 1, Overall policy-making, direction and coordination, $800,000; section 2, General Assembly affairs and conference services, $484,900; section 24, Human rights, $214,900; section 29E, Administration, Geneva, $2,400; and section 34, Staff assessment, $120,000. In accordance with the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, these provisions would represent a charge against the contingency fund. The provision under section 34, Staff assessment ($120,000), would be offset by the same amount under income section 1, Income from staff assessment. The Committee also decides to revert to the issue of financing for 2006 in connection with the work of the Committee on the Rights of the Child in the context of the proposed programme budget for the biennium 2006-2007.

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[10] A/C.5/59/22.

[11] A/59/597.